様式第６

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| 小牧市民病院竹の子保育所運営に係る収支予算書 (単位：千円)

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| --- | --- | --- | --- | --- |
| 科目 | 3年度 | 4年度 | 5年度 | 備考 |
| 収入科目 | 委託料 |  |  |  |  |
|  |  |  |  |  |
| 収入合計 |  |  |  |  |

 (単位：千円)

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| --- | --- | --- | --- | --- |
| 科目 | 3年度 | 4年度 | 5年度 | 備考 |
| 支出科目 | 人件費支出計 |  |  |  |  |
| 職員給料支出 |  |  |  |  |
| 職員賞与支出 |  |  |  |  |
| 非常勤職員給与支出 |  |  |  |  |
| 退職給与支出 |  |  |  |  |
| 法定福利費支出 |  |  |  |  |
| 事業費支出計 |  |  |  |  |
| 給食費支出 |  |  |  |  |
| 医薬品支出 |  |  |  |  |
| 保健衛生費支出 |  |  |  |  |
| 教育娯楽費支出 |  |  |  |  |
| 保育材料費支出 |  |  |  |  |
| 水道光熱費支出 |  |  |  |  |
| 燃料費支出 |  |  |  |  |
| 消耗品費支出 |  |  |  |  |
| 保険料支出 |  |  |  |  |
| 賃借料支出 |  |  |  |  |
| 雑支出 |  |  |  |  |
| 事務費支出計 |  |  |  |  |
| 職員被服費支出 |  |  |  |  |
| 旅費交通費支出 |  |  |  |  |
| 研修研究費支出 |  |  |  |  |
| 事務消耗品費支出 |  |  |  |  |
| 印刷製本費支出 |  |  |  |  |
| 水道光熱費支出 |  |  |  |  |
| 燃料費支出 |  |  |  |  |
| 修繕費支出 |  |  |  |  |
| 通信運搬費支出 |  |  |  |  |
| 会議費支出 |  |  |  |  |
| 業務委託費支出 |  |  |  |  |
| 手数料支出 |  |  |  |  |
| 賃借料支出 |  |  |  |  |
| 保守料支出 |  |  |  |  |
| 雑支出 |  |  |  |  |
| 支出合計 |  |  |  |  |

* 科目は例示です。適宜、追加・修正して下さい。
* 消費税及び地方消費税を含んだ額を記入して下さい。
* 別紙として、積算内訳（様式自由。ただし、A4縦、横書き）を添付して下さい。
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　　備考　用紙の大きさは日本産業規格A4とする。