様式第６

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| 小牧市民病院竹の子保育所運営に係る収支予算書  (単位：千円)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 科目 | | 3年度 | 4年度 | 5年度 | 備考 | | 収入科目 | 委託料 |  |  |  |  | |  |  |  |  |  | | 収入合計 | |  |  |  |  |   (単位：千円)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 科目 | | 3年度 | 4年度 | 5年度 | 備考 | | 支出科目 | 人件費支出計 |  |  |  |  | | 職員給料支出 |  |  |  |  | | 職員賞与支出 |  |  |  |  | | 非常勤職員給与支出 |  |  |  |  | | 退職給与支出 |  |  |  |  | | 法定福利費支出 |  |  |  |  | | 事業費支出計 |  |  |  |  | | 給食費支出 |  |  |  |  | | 医薬品支出 |  |  |  |  | | 保健衛生費支出 |  |  |  |  | | 教育娯楽費支出 |  |  |  |  | | 保育材料費支出 |  |  |  |  | | 水道光熱費支出 |  |  |  |  | | 燃料費支出 |  |  |  |  | | 消耗品費支出 |  |  |  |  | | 保険料支出 |  |  |  |  | | 賃借料支出 |  |  |  |  | | 雑支出 |  |  |  |  | | 事務費支出計 |  |  |  |  | | 職員被服費支出 |  |  |  |  | | 旅費交通費支出 |  |  |  |  | | 研修研究費支出 |  |  |  |  | | 事務消耗品費支出 |  |  |  |  | | 印刷製本費支出 |  |  |  |  | | 水道光熱費支出 |  |  |  |  | | 燃料費支出 |  |  |  |  | | 修繕費支出 |  |  |  |  | | 通信運搬費支出 |  |  |  |  | | 会議費支出 |  |  |  |  | | 業務委託費支出 |  |  |  |  | | 手数料支出 |  |  |  |  | | 賃借料支出 |  |  |  |  | | 保守料支出 |  |  |  |  | | 雑支出 |  |  |  |  | | 支出合計 | |  |  |  |  |  * 科目は例示です。適宜、追加・修正して下さい。 * 消費税及び地方消費税を含んだ額を記入して下さい。 * 別紙として、積算内訳（様式自由。ただし、A4縦、横書き）を添付して下さい。 |

　　備考　用紙の大きさは日本産業規格A4とする。